**Budget & Resource Estimate**

| **Category** | **Details** | **Estimated Cost (USD)** |
| --- | --- | --- |
| **Personnel** | Project Manager, Developers, QA, AI Specialists, Trainers | $650,000 |
| **Software & Licenses** | AI tools, integration software, security licenses | $200,000 |
| **Infrastructure** | Cloud hosting, servers, network resources | $150,000 |
| **Training & Change Management** | User training sessions, documentation | $70,000 |
| **Contingency Reserve** | For unexpected expenses | $130,000 |
| **Total Estimated Budget** |  | **$1,200,000** |